

TOWN OF KAPUSKASING

2011 CAPITAL BUDGET

MAY 24, 2011

EXPENDITURES	2011 Budget
GENERAL GOVERNMENT	122,488
FIRE PROTECTION	227,924
PUBLIC WORKS	6,330,602
AIRPORT	4,090,717
ENVIRONMENTAL	2,168,756
CEMETERY	9,500
RECREATION AND CULTURAL	335,120
FINANCIAL	-
TOTAL EXPENDITURES	\$ 13,285,107
TOTAL REVENUES	\$ 13,285,107
SURPLUS (DEFICIT)	-