



This program will allow municipalities to gauge the results in key areas addressing deficiencies and reinforcing key areas of success. The following measures are those that the Corporation of the Town of Kapuskasing is required to report to the public for the year 2008.

Functional Area	Measurement	Objective	Results
General Government	Operating Costs for General Government support as a % of total municipal operating cost	Efficient Municipal Administration	10.80%
Fire Protection	Operating costs for Fire Services per \$1,000 of Assessment	Efficient municipal fire services	\$2.37
Police Services	Operating costs for Police Services per household	Efficient municipal police Services	\$324
Police Services	Total # of actual incidents for violent crime, property crime and other criminal code offences per 1,000 persons.	Safe communities	61.13
Road Services	Operating cost for paved roads per lane kilometer	Efficient maintenance of paved roads	\$4,142
Road Services	Operating cost for unpaved roads per lane kilometer	Efficient maintenance of unpaved roads	\$2,841
Roads - Winter Control	Operating costs for Winter Control Maintenance of Roadways per lane kilometer	Efficient winter road maintenance Service	\$4,108
Roads - Winter Control	Percentage of winter event responses that met or exceeded Municipal Road Maintenance Standards	Effective snow and Ice control for winter roads	100%
Wastewater	Operating cost for collection, treatment and disposal of wastewater per megalitre	Efficient wastewater services	\$646
Wastewater	# of wastewater main back-ups per 100 kilometers of wastewater mains	Prevention of human and environmental health hazards	137
Wastewater	% of wastewater estimated to have by-passed treatment	Efficient wastewater, treatment and disposal services	3.83 %
Water	Operating costs for the treatment and distribution of water in megalitres	Efficient municipal water treatment services	\$1,333
Water	Number of breaks in water main per 100 kilometers of water main pipe	To minimize the loss of treated water	7.41 (4 in 54 km)
Water	Number of boiled water advisories	Water is safe and meets local needs	2.00
Garbage	Operating costs per household for solid waste management	Efficient solid waste management programs	\$178/household
Garbage	# of days/year when a M.O.E. compliance order for remediation concerning an air or groundwater standard was in effect	Municipal solid waste services do not have an adverse effect on environment	0
Garbage	# of complaints received in year concerning collection of solid waste and recycled materials per 1,000 households	Efficient waste management services.	8.78
Parks and Recreation	Operating Costs for Parks, Recreational Programs and Recreational facilities per Person	Efficient Utilization of Parks and Recreational Facilities	\$167.55
Library	Operating Costs of Library Services per Library Use	Efficient use of Library services	\$ 1.38
Land Use Planning	The percentage of land designated for agricultural use preserved during the year	To protect prime agricultural land for future use	100%

